

MIKADO TOWNSHIP ROAD FUND
2026-2027 PROPOSED BUDGET

	ACTUAL 24-25	ESTIMATE 25-26	PROPOSED 26-27
REVENUES			
TAX/SPECIAL VOTED	\$65,807.61	\$70,000.00	\$70,000.00
FED. FOREST/GAS&OIL ROYAL		\$5,000.00	
INTEREST	5609.2	\$100.00	\$350.00
DELINQUENT TAX	\$8,555.66	\$8,000.00	\$8,000.00
OTHER	\$20,000.00		
TOTAL	\$99,972.47	\$83,100.00	\$78,350.00
FUND BALANCES			
OPENING BALANCE	\$60,486.63	\$70,730.00	\$87,300.00
ROAD FUND CD	\$20,000.00	\$20,000.00	\$20,000.00
TOTAL	\$80,486.63	\$90,730.00	\$107,300.00
EXPENSES			
Other/Misc	20002.68		
ROAD REPAIRS	\$99,000.00	\$70,500.00	\$70,500.00
ROAD SIGNS		\$200.00	\$200.00
TOTAL	\$119,002.68	\$70,700.00	\$70,700.00
TOTAL REVENUES	\$99,972.47	\$83,100.00	\$78,350.00
OPENING BALANCE	\$60,486.63	\$70,730.00	\$87,300.00
ROAD FUND CD'S	\$20,000.00	\$20,000.00	\$20,000.00
SUB TOTALS	\$180,459.10	\$173,830.00	\$185,650.00
TOTAL EXPENDITURES	\$119,002.68	\$70,700.00	\$87,300.00
ENDING FUND BALANCE	\$61,456.42	\$103,130.00	\$98,350.00