

MIKADO TOWNSHIP CIVIC CENTER
2026-2027 PROPOSED BUDGET

	ACTUAL 24-25	ESTIMATE 25-26	PROPOSED 26-27
REVENUES			
TAX/SPECIAL VOTED	\$32,901.78	\$39,000.00	
INTEREST	\$111.24	\$60.00	
CD INTEREST			
DELINQUENT TAX	\$4,277.40	\$4,100.00	
OTHER/MISC.			
TOTAL	\$37,290.42	\$43,160.00	
FUND BALANCES			
OPENING BALANCE	\$62,806.84	\$105,030.00	\$50,660.00
TOTAL	\$62,806.84	\$105,030.00	\$50,660.00
EXPENSES			
REPAIR/MAINTAIN EQUIPMENT		\$105,000.00	\$40,597.00
REPAIR/MAINTAIN BLDG			\$5,063.00
TOTAL		\$105,000.00	\$45,660.00
TOTAL REVENUES			
	\$37,290.42	\$43,160.00	
OPENING BALANCE			
	\$62,806.84	\$105,030.00	\$50,660.00
SUB TOTALS	\$100,097.26	\$148,190.00	\$50,660.00
TOTAL EXPENDITURES			
		\$105,000.00	\$45,660.00
ENDING FUND BALANCE			
	\$100,097.26	\$43,190.00	\$5,000.00