

MIKADO TOWNSHIP BUILDING/PROPERTY
2026-2027 PROPOSED BUDGET

| | ACTUAL 24-25 | ESTIMATE 25-26 | PROPOSED 26-27 |
|----------------------------|--------------|----------------|--------------------|
| REVENUES | | | |
| TAX/SPECIAL VOTED | | | \$37,000.00 |
| INTEREST | | | \$100.00 |
| CD INTEREST | | | |
| DELINQUENT TAX | | | \$4,000.00 |
| OTHER/MISC. | | | |
| TOTAL | | | \$41,100.00 |
| FUND BALANCES | | | |
| OPENING BALANCE | | | |
| TOTAL | | | |
| EXPENSES | | | |
| REPAIR/MAINTAIN EQUIPMENT | | | |
| REPAIR/MAINTAIN BLDG | | | |
| TOTAL | | | |
| TOTAL REVENUES | | | \$41,100.00 |
| OPENING BALANCE | | | |
| SUB TOTALS | | | \$41,100.00 |
| TOTAL EXPENDITURES | | | |
| ENDING FUND BALANCE | | | \$41,100.00 |