

MIKADO TOWNSHIP FIRE FUND  
2025-2026 PROPOSED BUDGET

	ACTUAL 23-24	ESTIMATE 24-25	PROPOSED 25-26
<b>REVENUES</b>			
TAX/SPECIAL VOTED	\$30,154.18	\$28,000.00	\$39,000.00
INTEREST	\$196.92	\$30.00	\$150.00
CD INTEREST	\$237.87	\$50.00	\$200.00
DELINQUENT TAX		\$4,100.00	\$4,100.00
OTHER/MISC.	\$6.00		
<b>TOTAL</b>	<b>\$30,594.97</b>	<b>\$32,180.00</b>	<b>\$43,450.00</b>
<b>FUND BALANCES</b>			
OPENING BALANCE	\$90,000.00	\$112,200.00	\$161,869.00
FIRE FUND CD	\$10,000.00	\$10,000.00	\$10,000.00
<b>TOTAL</b>	<b>\$100,000.00</b>	<b>\$122,200.00</b>	<b>\$171,869.00</b>
<b>EXPENSES</b>			
FIRE PROTECTION EQUIP		\$112,000.00	\$161,869.00
OTHER/MISC	\$6.00		
<b>TOTAL</b>	<b>\$6.00</b>	<b>\$112,000.00</b>	<b>\$161,869.00</b>
<b>TOTAL REVENUES</b>	<b>\$30,594.97</b>	<b>\$32,180.00</b>	<b>\$43,450.00</b>
<b>OPENING BALANCE</b>	<b>\$90,000.00</b>	<b>\$112,200.00</b>	<b>\$161,869.00</b>
<b>FIRE FUND CD'S</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
SUB TOTALS	<b>\$130,594.97</b>	<b>\$154,380.00</b>	<b>\$215,319.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$6.00</b>	<b>\$112,000.00</b>	<b>\$161,869.00</b>
<b>ENDING FUND BALANCE</b>	<b>\$130,588.97</b>	<b>\$42,380.00</b>	<b>\$53.45</b>