

MIKADO TOWNSHIP CIVIC CENTER
2025-2026 PROPOSED BUDGET

	ACTUAL 23-24	ESTIMATE 24-25	PROPOSED 25-26
REVENUES			
TAX/SPECIAL VOTED	\$30,598.88	\$28,000.00	\$39,000.00
INTEREST	\$58.06	\$30.00	\$60.00
CD INTEREST		\$50.00	
DELINQUENT TAX		\$4,100.00	\$4,100.00
OTHER/MISC.			
TOTAL	\$30,656.94	\$32,180.00	\$43,160.00
FUND BALANCES			
OPENING BALANCE	\$32,902.02	\$55,700.00	\$105,030.00
TOTAL	\$32,902.02	\$55,700.00	\$105,030.00
EXPENSES			
REPAIR/MAINTAIN EQUIPMENT		\$30,000.00	\$105,000.00
REPAIR/MAINTAIN BLDG	\$752.12		
TOTAL	\$752.12	\$30,000.00	\$105,000.00
TOTAL REVENUES	\$30,656.94	\$32,180.00	\$43,160.00
OPENING BALANCE	\$32,902.02	\$55,700.00	\$105,030.00
SUB TOTALS	\$63,558.96	\$87,880.00	\$148,190.00
TOTAL EXPENDITURES	\$752.12	\$30,000.00	\$105,000.00
ENDING FUND BALANCE	\$62,806.84	\$57,880.00	\$43,190.00